

## Wabash County

### LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

- (1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:
- In 2005 the Wabash County Auditor's office deposited \$31,275.80 into the LCC's Drug-Free Community Fund from fees collected.
  - \$3,059.39 rolled over from unused 2004 funds.
  - \$32,206.39 total amount available for 2006 programs and administrative costs on November 11, 2005.
  - \$2,500.00 allocated for administrative costs leaving \$29,706.39 available for 2006 programming
- (2) Fund allocation by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM description	AMOUNT REQUESTED	AMOUNT AWARDED
<b>Prevention/Education</b>		
Wabsh High School - Project Apache Pride	\$2,500.00	\$2,100.00
Manchester College - Continuing Education	\$7,325.00	\$5,325.00
Southwood High School - After Prom	\$900.00	\$900.00
Youth Service Bureau - Drug Free Activities	\$750.00	\$600.00
Youth Service Bureau - Afternoons R.O.C.K.	\$1,200.00	\$1,000.00
Wabash County CASA - training	\$1,000.00	\$800.00
TOTAL(S)	\$14,508.00	\$11,658.00
<b>Treatment/Intervention</b>		
Hands of Hope - victim advocacy	\$2,500.00	\$2,500.00
Bowen Center - indigent treatment	\$6,000.00	\$6,000.00
Manchester College - alcohol treatment	\$1,050.00	\$650.00
TOTAL(S)	\$10,383.00	\$9,983.00
<b>Judicial/Law Enforcement</b>		
North Manchester Police - drug training	\$617.00	\$617.00
North Manchester Police - ATOD testing	\$1,775.00	\$1,775.00
North Manchester Police - enhanced enforcement	\$2,500.00	\$2,500.00
Wabash County Sheriff - enhanced enforcement	\$4,000.00	\$4,000.00
Manchester College - ATOD testing	\$789.00	\$789.00
TOTAL(S)	\$10,515.00	\$10,515.00

- (3) Total number of dollar amount of grant approved in each of the three categories with percentages:

CATEGORY	Percentage	DOLLARS APPROVED
Prevention/Education		\$11,658.00
Treatment/Intervention		\$9,983.00
Judicial/Law Enforcement		\$10,515.00
Administrative		\$2,500.00

**(4) Describe the grant process and requirements for the grantees:**

In order for grant recipients to receive their funds in a timely manner our grant application process starts in the fall preceding the grant year. The grants for 2007 are not determined until after the submission deadline for the Community Comprehensive Plan Update. Our schedule for 2007 grants will utilize the following dates:

October 20, 2006 - Grant applications are due.

November 18, 2006 - Grants are discussed and recommendations decided.

December 2006 - Grant recommendations are presented to the Commissioners.

January 2007 - Approved grant recommendations are presented to the County Council for funding appropriation.

February 2007 - Grant recipients submit claims for payment and claims are approved by the Commissioners.

March 2007 - Grant recipients receive payment for their grant.

Grantee(s) requirements:

1. Those receiving grants will attend 60% of the meetings or LCC approved activities during the year to report on the progress of their programs.
2. To maintain voting rights, members must attend 75% of the meetings and sign a Conflict of Interest Policy Statement.

Grant application requirements:

1. The grant application must be completed in its entirety and be readable.
2. Grants may be submitted by mail or in person.
3. A complete line item budget, including all areas of expenditure, must be attached.
4. Every grant must fall into one of the following categories: Prevention/Education, Treatment/Intervention, or Justice.
  - a. If a proposal falls into more than one category, a separate grant proposal must be submitted for each area.

**(5) Provide administrative expenses:**

2005 ADMINISTRATION EXPENSES	COST
SALARY	\$0

FICA	\$0
On Line Service	\$78.00
Web Site	\$0
Building Rental	\$0
Bank Fees	\$4.00
Postage	\$74.00
Office Supplies	\$245.00
Mileage	\$32.10
Training	\$600.00
Membership Fees	\$50.00
Rental Fees	\$0
Meetings	\$0
Phone	\$0
Annual Meeting	\$120.00
Miscellaneous	\$28.90

**(6) Provide amount and explanation of any unused dollars from previous years:**

\$8,100.75 was carried forward from 2004 into 2005.

Following the restructuring of the LCC, Wabash County AACTION has utilized extensive volunteer labor, donations of office materials and equipment. We have also received some cash donations. Having inherited a budget and funding from the previous organization that was designed to support paid staff and a fully functional office much of the funding already received was not used in 2004 and was available to be carried forward into 2005.